

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28268J0943) Statewide Education Data Warehouse TRF  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 236,161	\$ 600,000	\$ 1,000,000	\$ 600,000
Disposition of Resources				
Office Supplies	\$ 2,750	\$ 2,750	\$ 0	\$ 0
IT Outside Services	99,174	265,250	500,000	300,000
IT Equipment	134,237	332,000	500,000	300,000
Total Disposition of Resources	\$ 236,161	\$ 600,000	\$ 1,000,000	\$ 600,000